

Town of Pownal							
Capital Asset Planning Committee							
FY End Date:	6/30/25						
Inflation Rate/Interest Rate:	6.0%	2.58%	Bonding threshold (choose one)			20250326-19.1.0 GOLD	
Investment Rate Short Term/Mid Term	0.0%	1.6%	<input type="radio"/> Service Life	15	years or more		
Investment Rate Long Term/Bond Fee:	3.0%	\$ 5,250	<input checked="" type="radio"/> Replacement Cost	\$ 300,000	or more		
			\$ 9,694,307	Cap. Reserve =	\$ 937,919	\$ 17,220,067	
Item	Designated Account	Department	Current Replacement Cost	Year in Service	Service Life - Yrs.	Projected Replacement Cost	Projected Refresh Year
Elevator and Sensors		Mallett Hall	\$73,600	2023	25	265,220	2048
Mallett Hall Automatic Generator		Mallett Hall	\$9,500	2016	20	17,013	2036
Mallett Hall AV equipment		Mallett Hall	\$42,345	2024	20	120,867	2044
Mallett Hall Boiler		Mallett Hall	\$20,000	2024	20	57,087	2044
Mallett Hall Parking Lot		Mallett Hall	\$72,200	2022	50	1,053,433	2072
Roof - old building east side of addition		Mallett Hall	\$24,000	2020	25	72,614	2045
Air Bottles		Public Safety	\$38,500	2019	15	61,363	2034
Air compressor system		Public Safety	\$89,000	2004	23	94,340	2027
Air Packs		Public Safety	\$109,540	2025	21	351,310	2046
Communications (grant + \$26,312 in 2025)		Public Safety	\$88,031	2025	11	157,650	2036
Dispatch Radio System		Public Safety	\$16,500	2020	10	20,831	2030
Engine 1		Public Safety	\$1,103,000	2008	24	1,564,627	2032
Engine 2		Public Safety	\$845,000	1998	32	1,066,793	2030
Exhaust System - 2 Fire Stations		Public Safety	\$14,000	2017	25	35,565	2042
Extrication Equipment		Public Safety	\$45,000	2022	25	152,980	2047
Refurbish Eng 2		Public Safety	\$25,000	2022	100	6,718,976	2122
Repeater System		Public Safety	\$17,400	2025	11	31,161	2036
Squad 3		Public Safety	\$183,000	2000	31	244,895	2031
Tank 4		Public Safety	\$887,000	2012	26	1,784,818	2038
Thermal image camera (2)		Public Safety	\$23,100	2018	12	29,163	2030
Excavator 2008 Caterpillar		Public Works	\$220,000	2007	20	233,200	2027
Flail Mower attachment for Excavator		Public Works	\$35,000	2027	20	37,100	2027
Loader Backhoe 2017 Caterpillar		Public Works	\$205,000	2017	15	290,796	2032
Motor Grader 2012 John Deere		Public Works	\$375,000	2012	20	531,945	2032
Poland R Rd multi plate		Public Works	\$138,591	2022	33	750,940	2055
Replace Elmwood Rd Fire Station		Public Works	\$2,000,000		40	0	40
Replace Public Works Facilities		Public Works	\$2,000,000		40	0	40
Road Rebuild		Public Works	\$0	2017	30	-	2047
Sweetser Rd Bridge Deck		Public Works	\$11,000	2005	25	13,887	2030
Truck 1 - 2021 Freightliner dump truck		Public Works	\$278,000	2022	12	443,090	2034
Truck 2 - 2014 Freightliner dump truck		Public Works	\$278,000	2025	12	527,727	2037
Truck 3 - 2017 Freightliner dump truck		Public Works	\$278,000	2017	12	331,102	2029
Truck 4 - 2012 International dump truck		Public Works	\$0	2012	10	-	2022
Truck 5 - Ford F-250 pick up		Public Works	\$70,000	2020	10	88,373	2030
Truck 6 - 2016 RAM 350 1 ton dump truck		Public Works	\$80,000	2016	8	71,200	2024
Wheel Loader		Public Works	\$270,000	2022	20	685,895	2042
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