

Pownal Budget Committee

March 28, 2017

The meeting of the Pownal Budget Committee was called to order at 18:59 Hrs. March 28, 2017.

Members answering roll call were as follows: Kim Best, John Greene, Kathy Hogue, Andy O'Brien, and Chairman Andy Wyatt.

Scott Seaver, Administrative Assistant, was present to give budget presentations.

The minutes of the previous meeting were reviewed and it was motioned and seconded to accept same. So voted.

There was no public comment.

There was no Selectman's input.

Budget Presentations:

General Government:

Scott gave an overview of the proposed General Government Budget. Changes include,

Additional mileage and training monies to assist with Melissa's training and transition.

Audit increase due to inventorying of all town assets and navigation of GASPE laws.

Tax map changes and fixing errors accounts for Mapping increase

John Greene expressed concerns with putting property cards with photos online. Scott acknowledged his concerns and advised him to talk to the selectmen.

Scott advised that a Comprehensive Plan update is coming up soon and that will likely be an expense and another committee.

Scott reiterated the plan for his replacement, and showed that as a short term increase in salary and benefits, due to two fulltime people in the office for a while.

An increase was shown for Code Enforcement, as he is busier, working more hours and North Yarmouth's rate is likely to increase.

Debt Service:

Scott gave an overview of the Debt Service. While we are retiring some debt, there is a net increase due to the Road Bond voted on at last years meeting.

Public Services (Human Services):

There are no changes in the requested appropriation.

PCWA:

\$50.00 increase in operating budget. Some building improvements to be done this year.

Mallet Hall:

A \$500.00 increase to Elevator repair, and a \$400.00 increase in Elevator Maintenance.

\$100.00 increase in Sprinkler System testing and Maintenance, with drops in General Maintenance, Life Safety, Electricity, and Heating. This leaves a net savings of \$2300.00 over last year's budget.

The next meeting is slated for April 11, 2017 at 19:00 Hrs.

With no further business to come before this meeting, it was moved, seconded, and voted that we adjourn at 19:57

Respectfully submitted,

Andrew R. O'Brien