

Town of Pownal
Budget Committee
April 24, 2018

The April 24, 2018 meeting of the Budget Committee was called to order at 18:04 Hrs.

Members present: Andy Wyatt, Chair , Andy O'Brien, and John Green. Kim Best and Carlene Bennett were absent.

There was no public, or Selectman's comments.

Scott Seaver gave a brief overview of the General Government budget now including wages and benefits.

Paul Schuman and Rodney Richard gave a presentation on the Capital Projects budget. It was very informative and gave us an idea as to what to expect in years to come. The request is the same as last years \$150,000.00.

Dick Clarke presented the Public Works budget. Some of the increased areas are for salt and sand, and for cutting edges for the plows. All in all a 3.52% increase over last year.

Andy Wyatt gave us an overview of the Solid Waste budget. With some surprises in bag sales in this last budget season, and an increase in waste hauling costs, an increase of 10% is requested.

After a brief discussion on meeting with the Selectmen on the proposed Wellness Program, and Discussion on the Cemetery budget it was voted to adjourn at 19:42 Hrs.

Respectfully submitted,

Andrew O'Brien