

**Town of Pownal  
Capital Improvement Plan Committee**



FY End Date: **6/30/21**  
 Inflation Rate/Interest Rate: **2.5%**      **1.0%**  
 Investment Rate Short Term/Mid Term: **0.6%**      **1.6%**  
 Investment Rate Long Term/Bond Fee: **3.0%**      \$ **5,250**

Bonding threshold (choose one)		
<input type="radio"/> Service Life	<b>15</b>	years or more
<input checked="" type="radio"/> Projected Cost	<b>\$ 251,000</b>	or more
\$ 3,651,608		Cap. Reserve = \$ <b>544,913</b>

Version: 20210417-11.26.36 GOLD

Index	Item	Designated Account	Department	Current Replacement Cost	Year in Service	Service Life - Yrs.				Projected Replacement Cost	Projected Refresh Year
5	Elevator software and sensors		Mallett Hall	\$48,280	2000	25				51,992	2025
6	Mallett Hall Automatic Generator		Mallett Hall	\$12,150	2016	20				17,168	2036
7	Mallett Hall Exterior Painting		Mallett Hall	\$15,000	2012	16				17,395	2028
8	Roof - old building east side of addition		Mallett Hall	\$22,125	2020	25				39,042	2045
9	Air Bottles		Public Safety	\$27,000	2019	15				36,312	2034
10	Air compressor system		Public Safety	\$60,000	2004	20				63,038	2024
11	Air Packs		Public Safety	\$90,000	2004	19				92,250	2023
12	Communications		Public Safety	\$21,000	2014	10				22,063	2024
13	Dispatch Radio System		Public Safety	\$13,000	2020	10				15,839	2030
14	Engine 1		Public Safety	\$633,000	2008	24				810,294	2032
15	Engine 2		Public Safety	\$468,000	1998	32				570,213	2030
16	Exhaust System - 2 Fire Stations		Public Safety	\$14,188	2017	25				23,249	2042
17	Extrication Equipment		Public Safety	\$42,000	1997	25				42,000	2022
18	Refurbish Eng 2		Public Safety	\$25,000	2021	100				288,139	2121
19	Repeater System		Public Safety	\$10,000	2014	10				10,506	2024
20	Squad 3		Public Safety	\$107,000	2000	27				121,061	2027
21	Tank 4		Public Safety	\$496,000	2012	26				736,315	2038
22	Thermal image camera (2)		Public Safety	\$16,000	2018	12				19,494	2030
23	Engineering Study - Multi Plate Proj		Public Works	\$4,941	2019	100				54,204	2119
24	Excavator 2008 Caterpillar		Public Works	\$160,000	2007	20				181,025	2027
25	Loader Backhoe 2017 Caterpillar		Public Works	\$153,745	2017	15				196,807	2032
26	Motor Grader 2012 John Deere		Public Works	\$251,000	2012	20				321,301	2032
27	Poland R Rd multi plate		Public Works	\$13,591	1989	33				13,591	2022
28	Road Rebuild		Public Works	\$13,591	2017	30				25,197	2047
29	Sweetser Rd Bridge Deck		Public Works	\$10,000	2005	20				10,769	2025
30	Truck 1 - 2000 Sterling dump truck		Public Works	\$0	2000	16				-	2016
31	Truck 2 - 2014 Freightliner dump truck		Public Works	\$220,000	2015	12				248,910	2027
32	Truck 3 - 2017 Freightliner dump truck		Public Works	\$220,000	2017	12				261,511	2029
33	Truck 4 - 2012 International dump truck		Public Works	\$220,000	2012	10				220,000	2022
34	Truck 5 - Ford F-250 pick up		Public Works	\$44,997	2020	10				54,825	2030
35	Truck 6 - 2016 RAM 350 1 ton dump truck		Public Works	\$50,000	2016	8				52,531	2024
36	Wheel Loader		Public Works	\$170,000	2022	20				170,000	2022
37	item			\$0	2017	50				-	2067
38	item			\$0	2018	50				-	2068
39	item			\$0	2019	50				-	2069