

Town of Pownal							
Capital Improvement Plan Committee							
FY End Date:	6/30/24						
Inflation Rate/Interest Rate:	6.0%	2.43%	Bonding threshold (choose one)		20240703-13.45.47 GOLD		
Investment Rate Short Term/Mid Term	0.0%	1.6%	<input type="radio"/> Service Life	15	years or more		
Investment Rate Long Term/Bond Fee:	3.0%	\$ 5,250	<input checked="" type="radio"/> Replacement Cost	\$ 300,000	or more		
			\$ 9,571,800	Cap. Reserve =	\$ 883,170	\$ 17,542,331	
Item	Designated Account	Department	Current Replacement Cost	Year in Service	Service Life - Yrs.	Projected Replacement Cost	Projected Refresh Year
Elevator and Sensors		Mallett Hall	\$65,500	2023	25	250,194	2048
Mallett Hall Automatic Generator		Mallett Hall	\$8,000	2016	20	15,186	2036
Mallett Hall Parking Lot		Mallett Hall	\$68,138	2022	50	1,053,817	2072
Roof - old building east side of addition		Mallett Hall	\$24,000	2020	25	76,971	2045
Air Bottles		Public Safety	\$36,600	2019	15	61,835	2034
Air compressor system		Public Safety	\$84,900	2004	22	89,994	2026
Air Packs		Public Safety	\$109,540	2004	21	109,540	2025
Communications (grant + \$26,312 in 2025)		Public Safety	\$88,031	2014	11	88,031	2025
Dispatch Radio System		Public Safety	\$20,000	2020	10	26,765	2030
Engine 1		Public Safety	\$1,022,000	2008	24	1,536,710	2032
Engine 2		Public Safety	\$783,000	1998	32	1,047,831	2030
Exhaust System - 2 Fire Stations		Public Safety	\$12,800	2017	25	34,467	2042
Extrication Equipment		Public Safety	\$42,000	2022	25	151,349	2047
Refurbish Eng 2		Public Safety	\$25,000	2022	100	7,122,114	2122
Repeater System		Public Safety	\$17,400	2014	11	17,400	2025
Squad 3		Public Safety	\$171,000	2000	31	242,567	2031
Tank 4		Public Safety	\$822,000	2012	26	1,753,267	2038
Thermal image camera (2)		Public Safety	\$22,000	2018	12	29,441	2030
Excavator 2008 Caterpillar		Public Works	\$210,000	2007	20	235,956	2027
Flail Mower attachment for Excavator		Public Works	\$30,000	2027	20	33,708	2027
Loader Backhoe 2017 Caterpillar		Public Works	\$195,000	2017	15	293,208	2032
Motor Grader 2012 John Deere		Public Works	\$365,000	2012	20	548,825	2032
Poland R Rd multi plate		Public Works	\$138,591	2022	33	795,996	2055
Replace Elmwood Rd Fire Station		Public Works	\$2,000,000		40	0	40
Replace Public Works Facilities		Public Works	\$2,000,000		40	0	40
Road Rebuild		Public Works	\$0	2017	30	-	2047
Sweetser Rd Bridge Deck		Public Works	\$10,000	2005	25	13,382	2030
Truck 1 - 2021 Freightliner dump truck		Public Works	\$268,000	2022	12	452,780	2034
Truck 2 - 2014 Freightliner dump truck		Public Works	\$268,000	2015	10	268,000	2025
Truck 3 - 2017 Freightliner dump truck		Public Works	\$268,000	2017	12	338,344	2029
Truck 4 - 2012 International dump truck		Public Works	\$0	2012	10	-	2022
Truck 5 - Ford F-250 pick up		Public Works	\$62,000	2020	10	82,970	2030
Truck 6 - 2016 RAM 350 1 ton dump truck		Public Works	\$75,000	2016	8	70,755	2024
Wheel Loader		Public Works	\$260,300	2022	20	700,929	2042
item			\$0	2019	50	-	2069