

Town of Pownal									
Capital Improvement Plan Committee									
FY End Date:		6/30/19							
Inflation Rate/Interest Rate:		2.5%	0.2%	Bonding threshold (choose one)			Version: 20190425-15.58.42 GOLD		
Investment Rate Short Term/Mid Term		0.6%	1.6%	<input type="radio"/> Service Life	15	years or more			
Investment Rate Long Term/Bond Fee:		3.0%	\$ 5,250	<input checked="" type="radio"/> Projected Cost	\$ 250,000	or more			
				\$ 3,465,413	Cap. Reserve =	\$ 492,362		\$ 4,668,639	
Item	Designated Account	Department	Current Replacement Cost	Year in Service	Service Life - Yrs.			Projected Replacement Cost	Projected Refresh Year
Elevator software and sensors		Mallett Hall	\$32,000	2000	22			34,461	2022
Mallett Hall Automatic Generator		Mallett Hall	\$12,150	2016	20			18,488	2036
Mallett Hall Exterior Painting		Mallett Hall	\$15,000	2012	16			18,733	2028
Roof - old building east side of addition		Mallett Hall	\$20,000	2000	25			23,194	2025
Air Bottles		Public Safety	\$27,000	2004	15			27,000	2019
Air compressor system		Public Safety	\$52,000	2019	20			85,208	2039
Air Packs		Public Safety	\$87,000	2004	17			91,404	2021
Communications		Public Safety	\$14,500	2014	10			16,405	2024
Dispatch Radio System		Public Safety	\$12,500	2020	10			12,813	2020
Engine 1		Public Safety	\$575,000	2008	24			792,644	2032
Engine 2		Public Safety	\$425,000	1998	32			557,637	2030
Exhaust System - 2 Fire Stations		Public Safety	\$14,188	2017	25			25,036	2042
Extrication Equipment		Public Safety	\$42,000	1997	25			45,229	2022
Refurbish Eng 2		Public Safety	\$16,550	2020	100			16,964	2020
Repeater System		Public Safety	\$9,800	2014	10			11,088	2024
Squad 3		Public Safety	\$132,000	2000	27			160,829	2027
Tank 4		Public Safety	\$450,000	2012	26			719,393	2038
Thermal image camera		Public Safety	\$0	0	0			-	0
Engineering Study - Multi Plate Proj		Public Works	\$17,400	2019	100			205,559	2119
Excavator 2008 Caterpillar		Public Works	\$160,000	2007	20			194,944	2027
Loader Backhoe 2017 Caterpillar		Public Works	\$153,745	2017	10			187,323	2027
Motor Grader 2012 John Deere		Public Works	\$250,000	2012	20			344,628	2032
Poland R Rd multi plate		Public Works	\$242,580	1989	31			248,645	2020
Road Improvements (1)		Public Works	\$0	2017	50			-	2067
Road Improvements (2)		Public Works	\$0	2018	50			-	2068
Road Improvements (3)		Public Works	\$0	2019	50			-	2069
Road Rebuild		Public Works	\$0	2017	30			-	2047
Sweetser Rd Bridge Deck		Public Works	\$10,000	2005	20			11,597	2025
Truck 1 - 2000 Sterling dump truck		Public Works	\$0	2000	16			-	2016
Truck 2 - 2014 Freightliner dump truck		Public Works	\$185,000	2015	12			225,405	2027
Truck 3 - 2017 Freightliner dump truck		Public Works	\$190,000	2017	11			237,284	2028
Truck 4 - 2012 International dump truck		Public Works	\$220,000	2012	12			248,910	2024
Truck 5 - Ford F-250 pick up		Public Works	\$50,000	2010	10			51,250	2020
Truck 6 - 2016 RAM 350 1 ton dump truck		Public Works	\$50,000	2016	8			56,570	2024
item								-	