

Human Services 05	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 YTD	2026 Rrequest	% D/I	\$ D/I
<b>Town Expense 01-050</b>											
General Assistance 000	4,000	3,359	5,000	2,662	5,000	720	5,000	0	5,000	0	0
FCS 004	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	0	0
Family Crisis Center 005	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	1,000	0	0
Teen Port Center 007	350	0	350	0	350	0	350	0	0	100%	-350
<b>Total</b>	<b>9,850</b>	<b>8,859</b>	<b>10,850</b>	<b>8,162</b>	<b>10,850</b>	<b>6,220</b>	<b>10,850</b>	<b>4,500</b>	<b>10,500</b>	<b>-3%</b>	<b>-350</b>