

Pownal Budget Committee

Mallett Hall

April 23, 2014

7:00 PM

Members present: Chairman Wyatt, Kim Best, John Green, Carlene Harvey and Kathy Hogue

Members absent: Jan Pieter van Voorst van Beest (excused)

Meeting called to order at 7:00 pm. There were five members present and a quorum was established.

Minutes from previous meeting: Minor amendments regarding salt purchase were made to the minutes of April 9, 2014 and they were approved.

Public comment: None

Selectmen comment: None

Presentation of proposed budgets:

Cemeteries: There was no representative present for the cemetery budget.

Solid Waste and Recycling: Andy presented the proposed 2015 request and noted that the eco assessment fee was projected to be \$0 as the entity had accumulated significant capital reserves. However that money would be more than offset by a reduction in expected bag sale revenue. Raise thru taxation funding would increase by approximate \$4,000, or 6 %.

Compensation and Related Employer Expenses: Selectman Morris reported that salaries were increased by 1.7% to take into account inflation. Some positions were affected by performance evaluations and increases in public safety funding. Further adjustments are pending personnel evaluation.

Next meeting: Wednesday, April 30, 2014 at 7:00 PM for Capital Projects and narrative.

Meeting adjourned at 7:42