

Pownal Budget Committee

Minutes (unapproved) March 26, 2014

1. Chairman Wyatt called the meeting to order at 7:05pm

Attending Committee Members: Andy Wyatt, Kim Best, Kathy Hogue, and John Green

Attending Guests: Public Safety Jesse Peters, Planning Board Hutch Hodgden

2. Review of minutes for the March 6, 2014 meeting: minutes were unanimously approved after two typos have been corrected
3. No Public Comment
4. No Selectmen's Input
5. Presentation of Proposed Budgets
 - a. Public Safety: the request this year is \$11424 increase compared to last year's request. This is due to underfunded maintenance the last few years, Dispatch/transportation increases, Fuel use up to due call increases and health screening cost increase . The increase would have been about a 3% increase but with the maintenance cost increase it brought it up about an 11% increase
 - b. Public Safety impact request- An article is going to be introduced to purchase a Blitzfire portable monitored combination package. They would like to use the fire departments impact fee monies, the estimated budgeted price for the this package is #3216.00.
 - c. Planning Board: requesting the same amount as last year \$3300.00, they do have 6 or 7 ordinances that will be voted on at town meeting. The question is how is the attorney going to be paid? There was 2 years ago \$3000 budgeted for this but was not used right away. Need to see if funds are still available in general fund or surplus....selectman???
 - d. Other- Per request of Charlene from general government, can we get actual to day? Andy will check with Schott to put some together for us to review in our next meeting.
6. Next Meeting: April 2, 2014 7:00pm Mallett Hall
7. The Meeting was adjourned at 8:25pm

Respectfully Submitted by Kim Best